

Arlington Township
General Fund Budget
 April 2017 through March 2018

		Budget
		Apr '17- Mar 18
Income		
101101402	Current Real Prop Tax	56,000.00
101101411	Del Real Property Tax	6,500.00
101101573	Other State Grants	4,100.00
101101574	State Revenue Sharing	155,000.00
101101607	Transfer/Zon/Land Spl	500.00
101101642	Cemetery Services	500.00
101101643	Driveway tube sales	0.00
101101664	Interest income	600.00
101101671	Other Revenue	500.00
101101695	Transfers In	0.00
Total Income		223,700.00
Expense		
101101000 Twp Board Total		
101101702	Salaries, Twp Board	4,345.12
101101715	Payroll taxes Twp Bd	7,058.33
101101851	Liab Ins, Twp Board	9,000.00
101101900	Printing & Pub-Twp Bd	3,878.40
101101955	Misc expense, Twp Bd	13,779.30
101101967	Bank Service Charge	10.00
101101968	Deprec, Twp Board	0.00
101101969	GASB offset	0.00
101101970	Capital Outlay-Twp Bd	0.00
Total 101101000 Twp Board Total		38,071.15
101171000 Supervisor Total		
101171702	Salaries, Supervisor	13,238.48
101171860	Mileage, Supervisor	0.00
101171955	Misc exp, Supervisor	650.00
101171970	Capital Outlay, Super	0.00
Total 101171000 Supervisor Total		13,888.48

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Budget	
Apr '17- Mar 18	
101215000 Clerk Total	
101215702 Salaries, Clerk	13,501.24
101215703 Salaries, Dep Clerk	1,962.64
101215727 Office Sup, Clerk	400.00
101215955 Misc, Clerk	400.00
101215970 Capital Outlay, Clerk	0.00
Total 101215000 Clerk Total	16,263.88
101223801 Acct/Aud fees-Finance	4,130.00
101247000 Board of Review Total	
101247702 Salaries, Bd of Rev	1,562.40
101247860 Mileage, Board of Rev	
101247955 Misc, Board of Review	500.00
Total 101247000 Board of Review Total	2,062.40
101253000 Treasurer Total	
101253702 Salaries, Treasurer	15,357.56
101253703 Salaries, Dep Treas	1,962.64
101253727 Office Sup, Treas	3,000.00
101253955 Misc, Treasurer	400.00
101253970 Capital Outlay, Treas	0.00
Total 101253000 Treasurer Total	20,720.20
101257000 Assessor Total	
101257702 Salaries, Assessor	12,912.20
101257727 Off supplies, Assess	200.00
101257955 Misc, Assessor	1,200.00
Total 101257000 Assessor Total	14,312.20
101262000 Election Total	
101262702 Salaries, Elections	615.00
101262727 Office sup, Elections	100.00
101262801 Contr serv, Elections	4,000.00
101262900 Print & Pub, Election	500.00
101262955 Misc, Elections	250.00
Total 101262000 Election Total	5,465.00

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Budget	
Apr '17- Mar 18	
101265000 Blding & Grnds Total	
101265702 Salaries, B & Grounds	600.00
101265920 Utilities, B&G	4,600.00
101265930 R&M, B&Grounds	21,725.55
101265970 Capital Outlay, B&G	12,500.00
Total 101265000 Blding & Grnds Total	39,425.55
101266801 Attorney/Legal Counc	5,721.00
101276000 Cemetery Total	
101276702 Salaries, Cemetery	12,877.32
101276730 Op Supplies, Cemetery	1,000.00
101276930 R&M, Cemetery	3,200.00
101276955 Misc, Cemetery	150.00
101276970 Cap Outlay, Cemetery	0.00
Total 101276000 Cemetery Total	17,227.32
101445446 Drains at Large	6,000.00
101450926 Street Lights	3,500.00
101528000 Transfr Station Total	
101528702 Salaries,Tran Station	0.00
101528801 Cont Serv-Transfer St	4,000.00
101528930 R&M, Transfer Station	1,500.00
101528955 Misc, Transfer Stat	100.00
101528970 Cap Outlay Trnsfr Stat	22,000.00
Total 101528000 Transfr Station Total	27,600.00
101651955 Misc, Trans Task Frce	0.00

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	Apr '17- Mar 18
101721000 Plan & Zoning Total	
101721702 Salaries, Plan/Zoning	6,700.00
101721703 Salaries, Zoning ord	7,667.00
101721727 Off suppl, Plan&Zon	250.00
101721801 Prof fees- Zoning	4,000.00
101721860 Mileage, Plan&Zoning	1,400.00
101721900 Print&Pub, Plan&Zon	0.00
101721955 Misc, Plan&Zoning	1,000.00
Total 101721000 Plan & Zoning Total	21,017.00
101790801 Library Contract	2,000.00
101803801 Comm Contribution	500.00
101966999 Transfers Out	0.00
Total Expense	237,904.18
Net Income	-14,204.18

Arlington Township
Fire Fund Budget
 April 2017 through March 2018

	Budget
	Apr 17- Mar 18
Income	
206336402 Current Prop Taxes	145,000.00
206336411 Delinq Prop taxes	10,173.61
206336664 Interest income	0.00
Total Income	155,173.61
 Expense	
206336801 Public Safety Service	
206336801.1 ABB Fire District	123,173.61
206336801.2 Lawrence Fire Contr	32,000.00
206336801 Public Safety Service - Other	0.00
Total 206336801 Public Safety Service	155,173.61
 Total Expense	 155,173.61
 Net Income	 0.00

Arlington Township
Road Fund Budget
April 2017 through March 2018

	Budget
	Apr 17 - Mar 18
Income	
204446402 Current Prop Taxes	99,000.00
204446411 Delinq Prop Taxes	12,254.56
204446643 Sale of driveway tube	0.00
204446664 Interest income	100.00
204446671 Other Rev - Metro Act	3,300.00
204446695 Transfers In	0.00
Total Income	114,654.56
Expense	
204446801 Highways and Streets	150,000.00
Total Expense	150,000.00
Net Income	-35,345.44

Arlington Township
B & I Fund Budget
April 2017 through March 2018

	<u>Budget</u>
	<u>Apr 17 - Mar 18</u>
Income	
249371607 Licenses and Permits	<u>7,000.00</u>
Total Income	<u>7,000.00</u>
Expense	
249371801 Prof services/permits	<u>7,000.00</u>
249371999 Transfers Out	<u>0.00</u>
Total Expense	<u>7,000.00</u>
Net Income	<u><u>0.00</u></u>

Arlington Township
Senior Services Fund Budget
April 2017 through March 2018

	<u>Budget</u>
	<u>Apr 17- Mar 18</u>
Income	
290672402 Current Prop Taxes	13,930.22
290672411 Delinq Prop Taxes	0.00
Total Income	<u>13,930.22</u>
Expense	
290672801 Senior Services	13,930.22
Total Expense	<u>13,930.22</u>
Net Income	<u><u>0.00</u></u>