

Arlington Township
General Fund Budget
 April 2019 through March 2020

Budget	
Apr '19- Mar 20	
Income	
101101402 Current Real Prop Tax	<u>60,000.00</u>
101101411 Del Real Property Tax	<u>7,000.00</u>
101101435 Strt Lgting Spec Ass	<u>3,800.00</u>
101101573 Other State Grants	<u>4,000.00</u>
101101574 State Revenue Sharing	<u>171,000.00</u>
101101576 Local Stabilization	<u>1,100.00</u>
101101607 Transfer/Zon/Land Spl	<u>75,000.00</u>
101101642 Cemetery Services	<u>350.00</u>
101101643 Driveway tube sales	<u>0.00</u>
101101664 Interest income	<u>2,000.00</u>
101101671 Other Revenue	<u>1,000.00</u>
101101695 Transfers In	<u>0.00</u>
Total Income	325,250.00
 Expense	
101101000 Twp Board Total	
101101702 Salaries, Twp Board	<u>4,542.80</u>
101101715 Payroll taxes Twp Bd	<u>8,500.00</u>
101101851 Liab Ins, Twp Board	<u>10,500.00</u>
101101900 Printing & Pub-Twp Bd	<u>10,000.00</u>
101101955 Misc expense, Twp Bd	<u>12,500.00</u>
101101967 Bank Service Charge	<u>100.00</u>
101101970 Capital Outlay-Twp Bd	<u>500.00</u>
Total 101101000 Twp Board Total	46,642.80
 101171000 Supervisor Total	
101171702 Salaries, Supervisor	<u>14,115.56</u>
101171860 Mileage, Supervisor	<u>500.00</u>
101171955 Misc exp, Supervisor	<u>500.00</u>
101171970 Capital Outlay, Super	<u>0.00</u>
Total 101171000 Supervisor Total	15,115.56

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Budget	
Apr '19- Mar 20	
101215000 Clerk Total	
101215702 Salaries, Clerk	14,115.56
101215703 Salaries, Dep Clerk	2,051.96
101215727 Office Sup, Clerk	400.00
101215955 Misc, Clerk	400.00
101215970 Capital Outlay, Clerk	1,200.00
Total 101215000 Clerk Total	18,167.52
101223801 Acct/Aud fees-Finance	4,500.00
101247000 Board of Review Total	
101247702 Salaries, Bd of Rev	1,633.50
101247860 Mileage, Board of Rev	0.00
101247955 Misc, Board of Review	500.00
Total 101247000 Board of Review Total	2,133.50
101253000 Treasurer Total	
101253702 Salaries, Treasurer	16,056.34
101253703 Salaries, Dep Treas	2,051.96
101253727 Office Sup, Treas	3,000.00
101253955 Misc, Treasurer	425.00
101253970 Capital Outlay, Treas	0.00
Total 101253000 Treasurer Total	21,533.30
101257000 Assessor Total	
101257702 Salaries, Assessor	13,499.72
101257727 Off supplies, Assess	200.00
101257955 Misc, Assessor	1,200.00
Total 101257000 Assessor Total	14,899.72
101262000 Election Total	
101262702 Salaries, Elections	1,200.00
101262727 Office sup, Elections	100.00
101262801 Contr serv, Elections	2,000.00
101262900 Print & Pub, Election	200.00
101262955 Misc, Elections	200.00
Total 101262000 Election Total	3,700.00

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Budget	
Apr '19- Mar 20	
101265000 Blding & Grnds Total	
101265702 Salaries, B & Grounds	<u>7,300.00</u>
101265715 Payroll tax, B&G	<u>1,000.00</u>
101265920 Utilities, B&G	<u>5,000.00</u>
101265930 R&M, B&Grounds	<u>2,500.00</u>
101265970 Capital Outlay, B&G	<u>0.00</u>
Total 101265000 Blding & Grnds Total	<u>15,800.00</u>
101266801 Attorney/Legal Counc	<u>10,000.00</u>
101276000 Cemetery Total	
101276702 Salaries, Cemetery	<u>13,463.24</u>
101276730 Op Supplies, Cemetery	<u>1,000.00</u>
101276930 R&M, Cemetery	<u>500.00</u>
101276955 Misc, Cemetery	<u>150.00</u>
101276970 Cap Outlay, Cemetery	<u>0.00</u>
Total 101276000 Cemetery Total	<u>15,113.24</u>
101445446 Drains at Large	<u>6,000.00</u>
101450926 Street Lights	<u>3,800.00</u>
101528000 Transfr Station Total	
101528702 Salaries,Tran Station	<u>0.00</u>
101528801 Cont Serv-Transfer St	<u>5,000.00</u>
101528930 R&M, Transfer Station	<u>0.00</u>
101528955 Misc, Transfer Stat	<u>100.00</u>
101528970 Cap Outlay,Trsfer Sta	<u>8,000.00</u>
Total 101528000 Transfr Station Total	<u>13,100.00</u>
101651955 Misc, Trans Task Frce	<u>0.00</u>

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	Budget
	Apr '19- Mar 20
101721000 Plan & Zoning Total	
101721702 Salaries, Plan/Zoning	13,000.00
101721703 Salaries, Zoning ord	8,015.88
101721727 Off suppl, Plan&Zon	250.00
101721801 Prof fees- Zoning	12,000.00
101721860 Mileage, Plan&Zoning	1,500.00
101721900 Print&Pub, Plan&Zon	0.00
101721955 Misc, Plan&Zoning	1,000.00
Total 101721000 Plan & Zoning Total	35,765.88
101790801 Library Contract	2,000.00
101803801 Comm Contribution	500.00
101966999 Transfers Out	96,478.48
Payroll Expenses	0.00
Total Expense	325,250.00
Net Income	0.00

Arlington Township
Road Fund Budget
 April 2019 through March 2020

	Actual	Budget
Apr 17 - N		Apr 19 - Mar 20
Income		
204446402 Current Prop Taxes		101,000.00
204446411 Delinq Prop Taxes		12,000.00
204446643 Sale of driveway tube		
204446664 Interest income		8.50
204446671 Other Rev - Metro Act		4,000.00
204446695 Transfers In		0.00
Total Income		117,008.50
Expense		
204446801 Highways and Streets		250,000.00
Total Expense		250,000.00
Net Income		-132,991.50

Arlington Township
Fire Fund Budget
 April 2019 through March 2020

Budget	
Apr '19- Mar 20	
Income	
206336402 Current Prop Taxes	145,000.00
206336411 Delinq Prop taxes	18,123.31
206336664 Interest income	
Total Income	<u>163,123.31</u>
Expense	
206336801 Public Safety Service	
206336801.1 ABB Fire District	131,123.31
206336801.2 Lawrence Fire Contr	32,000.00
206336801 Public Safety Service - Other	0.00
Total 206336801 Public Safety Service	<u>163,123.31</u>
Total Expense	<u>163,123.31</u>
Net Income	<u><u>0.00</u></u>

Arlington Township
B&I Fund Budget
 April 2019 through March 2020

	Actual	Budget
	Apr '17 - M:	Apr 19 - Mar 20
Income		
249371607 Licenses and Permits	.	7,000.00
Total Income	.	7,000.00
 Expense		
249371801 Prof services/permits	.	7,000.00
249371999 Transfers Out	.	0.00
Total Expense	.	7,000.00
 Net Income	:	0.00

Arlington Township
Senior Services Fund Budget
April 2019 through March 2020

	Budget
	Apr 19- Mar 20
Income	
290672402 Current Prop Taxes	12,500.00
290672411 Delinq Prop Taxes	1,500.00
Total Income	14,000.00
Expense	
290672801 Senior Services	14,000.00
Total Expense	14,000.00
Net Income	0.00