

**Arlington Township**  
**General Fund Budget**  
 April 2020 through March 2021

	<b>Budget</b>
	<b>Apr '20- Mar 21</b>
<b>Income</b>	
101101402 Current Real Prop Tax	60,000.00
101101411 Del Real Property Tax	7,000.00
101101435 Strt Lgting Spec Ass	3,900.00
101101573 Other State Grants	4,000.00
101101574 State Revenue Sharing	183,000.00
101101576 Local Stabilization	3,900.00
101101607 Transfer/Zon/Land Spl	175,000.00
101101642 Cemetery Services	700.00
101101643 Driveway tube sales	0.00
101101664 Interest income	3,300.00
101101671 Other Revenue	1,000.00
101101695 Transfers In	0.00
<b>Total Income</b>	<b>441,800.00</b>
<b>Expense</b>	
101101000 Twp Board Total	
101101702 Salaries, Twp Board	4,646.80
101101715 Payroll taxes Twp Bd	10,000.00
101101851 Liab Ins, Twp Board	11,000.00
101101900 Printing & Pub-Twp Bd	10,000.00
101101955 Misc expense, Twp Bd	12,500.00
101101967 Bank Service Charge	100.00
101101970 Capital Outlay-Twp Bd	500.00
<b>Total 101101000 Twp Board Total</b>	<b>48,746.80</b>
101171000 Supervisor Total	
101171702 Salaries, Supervisor	14,439.56
101171860 Mileage, Supervisor	500.00
101171955 Misc exp, Supervisor	500.00
101171970 Capital Outlay, Super	0.00
<b>Total 101171000 Supervisor Total</b>	<b>15,439.56</b>

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<b>Budget</b>	
<b>Apr '20- Mar 21</b>	
<b>101215000 Clerk Total</b>	
101215702 Salaries, Clerk	14,439.56
101215703 Salaries, Dep Clerk	2,098.96
101215727 Office Sup, Clerk	500.00
101215955 Misc, Clerk	530.00
101215970 Capital Outlay, Clerk	3,000.00
<b>Total 101215000 Clerk Total</b>	20,568.52
101223801 Acct/Aud fees-Finance	8,000.00
<b>101247000 Board of Review Total</b>	
101247702 Salaries, Bd of Rev	1,671.60
101247860 Mileage, Board of Rev	0.00
101247955 Misc, Board of Review	500.00
<b>Total 101247000 Board of Review Total</b>	2,171.60
<b>101253000 Treasurer Total</b>	
101253702 Salaries, Treasurer	16,425.60
101253703 Salaries, Dep Treas	2,098.96
101253727 Office Sup, Treas	2,200.00
101253955 Misc, Treasurer	475.00
101253970 Capital Outlay, Treas	0.00
<b>Total 101253000 Treasurer Total</b>	21,199.56
<b>101257000 Assessor Total</b>	
101257702 Salaries, Assessor	13,810.24
101257727 Off supplies, Assess	200.00
101257955 Misc, Assessor	1,700.00
<b>Total 101257000 Assessor Total</b>	15,710.24
<b>101262000 Election Total</b>	
101262702 Salaries, Elections	5,000.00
101262727 Office sup, Elections	300.00
101262801 Contr serv, Elections	3,000.00
101262900 Print & Pub, Election	750.00
101262955 Misc, Elections	350.00
<b>Total 101262000 Election Total</b>	9,400.00

**Arlington Township**  
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	<b>Budget</b>
	<b>Apr '20- Mar 21</b>
<b>101265000 Blding &amp; Grnds Total</b>	
101265702 Salaries, B & Grounds	7,500.00
101265715 Payroll tax, B&G	0.00
101265920 Utilities, B&G	5,000.00
101265930 R&M, B&Grounds	25,000.00
101265970 Capital Outlay, B&G	2,500.00
<b>Total 101265000 Blding &amp; Grnds Total</b>	40,000.00
101266801 Attorney/Legal Counc	30,000.00
<b>101276000 Cemetery Total</b>	
101276702 Salaries, Cemetery	13,773.24
101276730 Op Supplies, Cemetery	1,000.00
101276930 R&M, Cemetery	1,500.00
101276955 Misc, Cemetery	150.00
101276970 Cap Outlay, Cemetery	0.00
<b>Total 101276000 Cemetery Total</b>	16,423.24
101445446 Drains at Large	4,000.00
101450926 Street Lights	4,000.00
<b>101528000 Transfr Station Total</b>	
101528702 Salaries, Tran Station	0.00
101528801 Cont Serv-Transfer St	5,000.00
101528930 R&M, Transfer Station	0.00
101528955 Misc, Transfer Stat	100.00
101528970 Cap Outlay,Trsfer Sta	0.00
<b>Total 101528000 Transfr Station Total</b>	5,100.00
101651955 Misc, Trans Task Frce	0.00

**Arlington Township**  
**General Fund Budget**  
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	<b>Budget</b>
	<b>Apr '20- Mar 21</b>
<b>101721000 Plan &amp; Zoning Total</b>	
101721702 Salaries, Plan/Zoning	20,000.00
101721703 Salaries, Zoning ord	8,200.88
101721727 Off suppl, Plan&Zon	500.00
101721801 Prof fees- Zoning	24,000.00
101721860 Mileage, Plan&Zoning	1,500.00
101721900 Print&Pub, Plan&Zon	0.00
101721955 Misc, Plan&Zoning	1,000.00
<b>Total 101721000 Plan &amp; Zoning Total</b>	<b>55,200.88</b>
101790801 Library Contract	0.00
101803801 Comm Contribution	1,000.00
101966999 Transfers Out	144,839.60
703101968 Arlington Twp GenFund	0.00
Payroll Expenses	0.00
<b>Total Expense</b>	<b>441,800.00</b>
<b>Net Income</b>	<b>0.00</b>

**Arlington Township  
Fire Fund Budget**

April 2020 through March 2021

		<b>Budget</b>
		<b>Apr '20- Mar 21</b>
<b>Income</b>		
206336402 Current Prop Taxes	148,990.43	
206336411 Delinq Prop taxes	19,000.00	
206336664 Interest income		
<b>Total Income</b>	<b>167,990.43</b>	
<b>Expense</b>		
206336801 Public Safety Service		
206336801.1 ABB Fire District	135,990.43	
206336801.2 Lawrence Fire Contr	32,000.00	
206336801 Public Safety Service - Other		
<b>Total 206336801 Public Safety Service</b>	<b>167,990.43</b>	
<b>Total Expense</b>	<b>0.00</b>	
<b>Net Income</b>	<b>0.00</b>	

**Arlington Township**  
**Road Fund Budget**  
April 2020 through March 2021

	<b>Budget</b>
	<b>Apr 20 - Mar 21</b>
<b>Income</b>	
204446402 Current Prop Taxes	<u>105,000.00</u>
204446411 Delinq Prop Taxes	<u>13,000.00</u>
204446643 Sale of driveway tube	<u>                    </u>
204446664 Interest income	<u>                    </u>
204446671 Other Rev - Metro Act	<u>                    </u>
204446695 Transfers In	<u>                    </u>
<b>Total Income</b>	<u><u>118,000.00</u></u>
<b>Expense</b>	
204446801 Highways and Streets	<u>143,000.00</u>
<b>Total Expense</b>	<u><u>0.00</u></u>
<b>Net Income</b>	<u><u>-25,000.00</u></u>

**Arlington Township**  
**B&I Fund Budget**  
April 2020 through March 2021

	<u>Budget</u>
	<u>Apr 20 - Mar 21</u>
<b>Income</b>	
249371607 Licenses and Permits	<u>20,000.00</u>
<b>Total Income</b>	<u>20,000.00</u>
<b>Expense</b>	
249371801 Prof services/permits	<u>20,000.00</u>
249371999 Transfers Out	<u>0.00</u>
<b>Total Expense</b>	<u>20,000.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>

**Arlington Township**  
**Senior Services Fund Budget**  
April 2020 through March 2021

	<b>Budget</b>
	<b>Apr 20- Mar 21</b>
<b>Income</b>	
290672402 Current Prop Taxes	26,500.00
290672411 Delinq Prop Taxes	3,500.00
<b>Total Income</b>	<b>30,000.00</b>
<b>Expense</b>	
290672801 Senior Services	30,000.00
<b>Total Expense</b>	<b>30,000.00</b>
<b>Net Income</b>	<b>0.00</b>