

Arlington Township
General Fund Budget
 April 2021 through March 2022

Budget	
Apr '21- Mar 22	
Income	
101101402 Current Real Prop Tax	<u>60,000.00</u>
101101411 Del Real Property Tax	<u>11,000.00</u>
101101435 Strt Lgting Spec Ass	<u>3,900.00</u>
101101573 Other State Grants	<u>6,000.00</u>
101101574 State Revenue Sharing	<u>185,000.00</u>
101101576 Local Stabilization	<u>4,000.00</u>
101101607 Transfer/Zon/Land Spl	<u>2,000.00</u>
101101607 MMF Prov Lic & App Fees	<u>436,000.00</u>
101101642 Cemetery Services	<u>1,050.00</u>
101101664 Interest income	<u>3,500.00</u>
101101671 Other Revenue	<u>500.00</u>
101101695 Transfers In	<u>0.00</u>
Total Income	712,950.00
Expense	
101101000 Twp Board Total	
101101702 Salaries, Twp Board	<u>5,216.80</u>
101101715 Payroll taxes Twp Bd	<u>399.09</u>
101101851 Liab Ins, Twp Board	<u>13,000.00</u>
101101900 Printing & Pub-Twp Bd	<u>10,000.00</u>
101101955 Misc expense, Twp Bd	<u>14,000.00</u>
101101967 Bank Service Charge	<u>100.00</u>
101101970 Capital Outlay-Twp Bd	<u>500.00</u>
Total 101101000 Twp Board Total	43,215.89
101171000 Supervisor Total	
101171702 Salaries, Supervisor	<u>14,656.00</u>
101101715 Payroll taxes Supervisor	<u>1,121.18</u>
101171727 Office Sup, Supervisor	<u>400.00</u>
101171860 Mileage, Supervisor	<u>0.00</u>
101171955 Misc exp, Supervisor	<u>0.00</u>
101171970 Capital Outlay, Super	<u>0.00</u>
Total 101171000 Supervisor Total	16,177.18

Arlington Township
General Fund Budget
 April 2021 through March 2022

Budget	
Apr '21- Mar 22	
101215000 Clerk Total	
101215702 Salaries, Clerk	16,672.00
101215703 Salaries, Dep Clerk	2,128.44
101215715 Payroll Tax Clerk	1,438.23
101215727 Office Sup, Clerk	2,000.00
101215955 Misc, Clerk	250.00
101215970 Capital Outlay, Clerk	500.00
Total 101215000 Clerk Total	22,988.67
101223801 Acct/Aud fees-Finance	5,400.00
101247000 Board of Review Total	
101247702 Salaries, Bd of Rev	1,696.68
101247715 Payroll Tax, Bd of Review	129.80
101247860 Mileage, Board of Rev	150.00
101247955 Misc, Board of Review	400.00
Total 101247000 Board of Review Total	2,376.48
101253000 Treasurer Total	
101253702 Salaries, Treasurer	16,672.00
101253703 Salaries, Dep Treas	2,128.44
101253715 Payroll Taxes Treasurer	1,438.23
101253727 Office Sup, Treas	2,200.00
101253955 Misc, Treasurer	525.00
101253970 Capital Outlay, Treas	0.00
Total 101253000 Treasurer Total	22,963.67
101257000 Assessor Total	
101257702 Salaries, Assessor	14,017.40
101257715 Payroll Taxes Assessor	1,072.33
101257727 Off supplies, Assess	200.00
101257955 Misc, Assessor	1,700.00
Total 101257000 Assessor Total	16,989.73

Arlington Township
General Fund Budget
 April 2021 through March 2022

Budget	
Apr '21- Mar 22	
101262000 Election Total	
101262702 Salaries, Elections	3,000.00
101262715 Payroll Taxes Elections	229.50
101262727 Office sup, Elections	250.00
101262801 Contr serv, Elections	2,500.00
101262900 Print & Pub, Election	300.00
101262955 Misc, Elections	200.00
101262970 Capital Outlay Elections	1,500.00
Total 101262000 Election Total	7,979.50
101265000 Blding & Grnds Total	
101265702 Salaries, B & Grounds	20,000.00
101265715 Payroll tax, B&G	1,530.00
101265920 Utilities, B&G	10,000.00
101265930 R&M, B&Grounds	10,000.00
101265970 Capital Outlay, B&G	25,000.00
Total 101265000 Blding & Grnds Total	66,530.00
101266801 Attorney/Legal Counc	45,000.00
101276000 Cemetery Total	
101276702 Salaries, Cemetery	0.00
101276715 Payroll Taxes Cemetery	0.00
101276730 Op Supplies, Cemetery	0.00
101276801 Contract Serv, Cemetery	17,761.44
101276930 R&M, Cemetery	1,500.00
101276955 Misc, Cemetery	150.00
101276970 Cap Outlay, Cemetery	0.00
Total 101276000 Cemetery Total	19,411.44
101301801 VB Cty,Sheriff Contract Serv	65,000.00
101445446 Drains at Large	4,000.00
101450926 Street Lights	4,000.00

Arlington Township
General Fund Budget
 April 2021 through March 2022

Budget

Apr '21- Mar 22

101528000 Transfr Station Total	
101528801 Cont Serv-Transfer St	5,500.00
101528930 R&M, Transfer Station	0.00
101528955 Misc, Transfer Stat	100.00
101528970 Cap Outlay,Trsfer Sta	0.00
Total 101528000 Transfr Station Total	5,600.00
101721000 Plan & Zoning Total	
101721702 Salaries, Plan/Zoning	15,000.00
101721703 Salaries, Zoning ord	9,000.00
101721715 Payroll Tax Plan&Zone	1,836.00
101721727 Off suppl, Plan&Zon	500.00
101721801 Prof fees- Zoning	15,000.00
101721860 Mileage, Plan&Zoning	1,250.00
101721900 Print&Pub, Plan&Zon	0.00
101721955 Misc, Plan&Zoning	1,000.00
Total 101721000 Plan & Zoning Total	43,586.00
101790801 Library Contract	2,000.00
101803801 Comm Contribution	1,000.00
101966999 Transfers Out	318,731.44
Payroll Expenses	0.00
Total Expense	712,950.00
Net Income	0.00

Arlington Township
Road Fund Budget
April 2021 through March 2022

	Budget
	Apr 21 - Mar 22
Income	
204446402 Current Prop Taxes	105,000.00
204446411 Delinq Prop Taxes	13,000.00
204446643 Sale of driveway tube	
204446664 Interest income	
204446671 Other Rev - Metro Act	
204446695 Transfers In	
Total Income	118,000.00
Expense	
204446801 Highways and Streets	158,000.00
Total Expense	0.00
Net Income	-40,000.00

Arlington Township
Fire Fund Budget
 April 2021 through March 2022

Budget	
Apr '21- Mar 22	
Income	
206336402 Current Prop Taxes	154,000.00
206336411 Delinq Prop taxes	19,604.70
206336664 Interest income	0.50
Total Income	<u>173,605.20</u>
Expense	
206336801 Public Safety Service	
206336801.1 ABB Fire District	141,605.20
206336801.2 Lawrence Fire Contr	32,000.00
206336801 Public Safety Service - Other	0.00
Total 206336801 Public Safety Service	<u>173,605.20</u>
Total Expense	<u>0.00</u>
Net Income	<u>0.00</u>

Arlington Township
B&I Fund Budget
 April 2021 through March 2022

		Act	<u>Budget</u>
		Apr '19	<u>Apr 21 - Mar 22</u>
Income			
	249371607 Licenses and Permits		<u>30,000.00</u>
Total Income			<u>30,000.00</u>
Expense			
	249371801 Prof services/permits		<u>30,000.00</u>
	249371999 Transfers Out		<u>0.00</u>
Total Expense			<u>30,000.00</u>
Net Income			<u><u>0.00</u></u>

Arlington Township
Senior Services Fund Budget
April 2021 through March 2022

	Budget
	Apr 21- Mar 22
Income	
290672402 Current Prop Taxes	27,500.00
290672411 Delinq Prop Taxes	4,000.00
Total Income	31,500.00
Expense	
290672801 Senior Services	31,500.00
Total Expense	31,500.00
Net Income	0.00