

**Arlington Township**  
**General Fund Budget**  
 April 2016 through March 2017

<b>Budget</b>	
<b>Apr 16-Mar 17</b>	
<b>Income</b>	
101101402 Current Real Prop Tax	55,500.00
101101411 Del Real Property Tax	6,150.00
101101573 Other State Grants	4,100.00
101101574 State Revenue Sharing	150,000.00
101101607 Transfer/Zon/Land Spl	500.00
101101642 Cemetery Services	500.00
101101643 Driveway tube sales	150.00
101101664 Interest income	1,200.00
101101671 Other Revenue	500.00
101101695 Transfers In	0.00
<b>Total Income</b>	<b>218,600.00</b>
<b>Expense</b>	
<b>101101000 Twp Board Total</b>	
101101702 Salaries, Twp Board	4,280.88
101101715 Payroll taxes Twp Bd	7,000.00
101101851 Liab Ins, Twp Board	8,000.00
101101900 Printing & Pub-Twp Bd	3,500.00
101101955 Misc expense, Twp Bd	12,500.00
101101967 Bank Service Charge	10.00
101101968 Deprec, Twp Board	0.00
101101969 GASB offset	0.00
101101970 Capital Outlay-Twp Bd	0.00
<b>Total 101101000 Twp Board Total</b>	<b>35,290.88</b>
<b>101171000 Supervisor Total</b>	
101171702 Salaries, Supervisor	12,550.00
101171860 Mileage, Supervisor	0.00
101171955 Misc exp, Supervisor	650.00
101171970 Capital Outlay, Super	0.00
<b>Total 101171000 Supervisor Total</b>	<b>13,200.00</b>

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**Budget**

**Apr 16-Mar 17**

<b>101215000 Clerk Total</b>	
101215702 Salaries, Clerk	13,301.68
101215703 Salaries, Dep Clerk	1,932.64
101215727 Office Sup, Clerk	750.00
101215955 Misc, Clerk	400.00
101215970 Capital Outlay, Clerk	0.00
<b>Total 101215000 Clerk Total</b>	<b>16,384.32</b>
<b>101223801 Acct/Aud fees-Finance</b>	<b>7,000.00</b>
<b>101247000 Board of Review Total</b>	
101247702 Salaries, Bd of Rev	1,539.30
101247860 Mileage, Board of Rev	0.00
101247955 Misc, Board of Review	500.00
<b>Total 101247000 Board of Review Total</b>	<b>2,039.30</b>
<b>101253000 Treasurer Total</b>	
101253702 Salaries, Treasurer	15,140.44
101253703 Salaries, Dep Treas	1,932.64
101253727 Office Sup, Treas	3,000.00
101253955 Misc, Treasurer	400.00
101253970 Capital Outlay, Treas	0.00
<b>Total 101253000 Treasurer Total</b>	<b>20,473.08</b>
<b>101257000 Assessor Total</b>	
101257702 Salaries, Assessor	12,721.36
101257727 Off supplies, Assess	500.00
101257955 Misc, Assessor	1,200.00
<b>Total 101257000 Assessor Total</b>	<b>14,421.36</b>
<b>101262000 Election Total</b>	
101262702 Salaries, Elections	1,500.00
101262727 Office sup, Elections	100.00
101262801 Contr serv, Elections	1,000.00
101262900 Print & Pub, Election	500.00
101262955 Misc, Elections	200.00
<b>Total 101262000 Election Total</b>	<b>3,300.00</b>

**Arlington Township**  
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<b>Budget</b>	
<b>Apr 16-Mar 17</b>	
<b>101265000 Blding &amp; Grnds Total</b>	
101265702 Salaries, B & Grounds	400.00
101265920 Utilities, B&G	3,500.00
101265930 R&M, B&Grounds	3,000.00
101265970 Capital Outlay, B&G	60,000.00
<b>Total 101265000 Blding &amp; Grnds Total</b>	<b>66,900.00</b>
101266801 Attorney/Legal Counc	3,500.00
<b>101276000 Cemetery Total</b>	
101276702 Salaries, Cemetery	12,687.00
101276730 Op Supplies, Cemetery	2,000.00
101276930 R&M, Cemetery	750.00
101276955 Misc, Cemetery	100.00
101276970 Cap Outlay, Cemetery	0.00
<b>Total 101276000 Cemetery Total</b>	<b>15,537.00</b>
101445446 Drains at Large	6,000.00
101450926 Street Lights	3,500.00
<b>101528000 Transfr Station Total</b>	
101528702 Salaries,Tran Station	0.00
101528801 Cont Serv-Transfer St	4,000.00
101528930 R&M, Transfer Station	0.00
101528955 Misc, Transfer Stat	100.00
<b>Total 101528000 Transfr Station Total</b>	<b>4,100.00</b>
101651955 Misc, Trans Task Frce	0.00

**Arlington Township**  
**General Fund Budget**  
 April 2016 through March 2017

<b>Budget</b>	
<b>Apr 16-Mar 17</b>	
<b>101721000 Plan &amp; Zoning Total</b>	
101721702 Salaries, Plan/Zoning	6,600.00
101721703 Salaries, Zoning ord	7,554.00
101721727 Off suppl, Plan&Zon	1,750.00
101721801 Prof fees- Zoning	1,350.00
101721860 Mileage, Plan&Zoning	700.00
101721900 Print&Pub, Plan&Zon	0.00
101721955 Misc, Plan&Zoning	500.00
<b>Total 101721000 Plan &amp; Zoning Total</b>	<b>18,454.00</b>
101790801 Library Contract	0.00
101966999 Transfers Out	692.00
<b>Total Expense</b>	<b>230,791.94</b>
<b>Net Income</b>	<b>-12,191.94</b>

**Arlington Township**  
**Fire Fund Budget**  
April 2016 through March 2017

	<b>Budget</b>
	<b>Apr 16- Mar 17</b>
<b>Income</b>	
206336402 Current Prop Taxes	133,000.00
206336411 Delinq Prop taxes	11,939.43
206336664 Interest income	0.00
206336677 Other revenues	0.00
206336695 Transfers In	0.00
<b>Total Income</b>	<b>144,939.43</b>
<b>Expense</b>	
206336801 Public Safety Service	
206336801.1 ABB Fire District	112,939.43
206336801.2 Lawrence Fire Contr	32,000.00
206336801 Public Safety Service - Other	0.00
<b>Total 206336801 Public Safety Service</b>	<b>144,939.43</b>
<b>Total Expense</b>	<b>144,939.43</b>
<b>Net Income</b>	<b>0.00</b>

**Arlington Township**  
**Road Fund Budget**  
April 2016 through March 2017

	<b>Budget</b>
	<b>Apr 16 - Mar 17</b>
<b>Income</b>	
204446402 Current Prop Taxes	<u>98,000.00</u>
204446411 Delinq Prop Taxes	<u>10,000.00</u>
204446643 Sale of driveway tube	<u>0.00</u>
204446664 Interest income	<u>100.00</u>
204446671 Other Rev - Metro Act	<u>3,300.00</u>
204446695 Transfers In	<u>0.00</u>
<b>Total Income</b>	<b><u>111,400.00</u></b>
<b>Expense</b>	
204446801 Highways and Streets	<u>111,400.00</u>
<b>Total Expense</b>	<b><u>111,400.00</u></b>
<b>Net Income</b>	<b><u>0.00</u></b>

**Arlington Township**  
**B & I Fund Budget**  
April 2016 through March 2017

	<u>Budget</u>
	<u>Apr 16 - Mar 17</u>
<b>Income</b>	
249371607 Licenses and Permits	<u>7,000.00</u>
<b>Total Income</b>	<u>7,000.00</u>
<b>Expense</b>	
249371801 Prof services/permits	<u>7,000.00</u>
249371999 Transfers Out	<u>0.00</u>
<b>Total Expense</b>	<u>7,000.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>

**Arlington Township**  
**Hospital Fund Budget**  
 April 2016 through March 2017

	<b>Budget</b>
	<b>Apr 16 - Mar 17</b>
<b>Income</b>	
221635402 Current Prop Taxes	<i>17,000.00</i>
221635411 Delinq Prop taxes	<i>2,000.00</i>
221635695 Transfers In	<i>692.00</i>
<b>Total Income</b>	<b><i>19,692.00</i></b>
 <b>Expense</b>	
221635801 S. H. Hospital Serv	<i>19,000.00</i>
221635702 Hosp Board Salary	<i>600.00</i>
221635715 Payroll Tax Hsp Board	<i>92.00</i>
<b>Total Expense</b>	<b><i>19,692.00</i></b>
 <b>Net Income</b>	 <b><i>0.00</i></b>



**Arlington Township**  
**Senior Services Fund Budget**  
April 2016 through March 2017

	<u>Budget</u>
	<u>Apr 16- Mar 17</u>
<b>Income</b>	
290672402 Current Prop Taxes	12,000.00
290672411 Delinq Prop Taxes	1,947.00
<b>Total Income</b>	<u><b>13,947.00</b></u>
<b>Expense</b>	
290672801 Senior Services	13,947.00
<b>Total Expense</b>	<u><b>13,947.00</b></u>
<b>Net Income</b>	<u><u><b>0.00</b></u></u>