

### Building and Inspections

	Actual Apr '19 - Mar 20	To date Apr '20 - M
Income		
249371607 Licenses and Permits	33,708.04	30,442.48
Total Income	33,708.04	30,442.48
Expense		
249371801 Prof services/permits	33,708.04	30,442.48
249371999 Transfers Out	0	0
Total Expense	33,708.04	30,442.48
Net Income	0	0

Apr 20-Mar 21 Budget	\$ Over Budget	% of Budget	Budget Apr 21 - Mar 22
28,000.00	2,442.48	108.72%	30,000.00
28,000.00	2,442.48	108.72%	30,000.00
28,000.00	2,442.48	108.72%	30,000.00
0	0	0.00%	0
28,000.00	2,442.48	108.72%	30,000.00
0	0	0.00%	0

Budget

Apr22-Mar23

\$ 30,000.00

\$ 30,000.00

\$ 30,000.00

\$ 30,000.00