

		General Fund		
			April 22/Mar2023	
Income				
	101101402	Current Real Prop Tax	\$ 60,000.00	
	101101411	Del Real Property Tax	\$ 11,000.00	
	101101435	Strt Lgting Spec Ass	\$ 3,900.00	
	101101573	Other State Grants	\$ 110,000.00	ARPA
	101101574	State Revenue Sharing	\$ 185,000.00	
	101101576	Local Stabilization	\$ 4,000.00	
	101101607	Transfer/Zon/Land Spl	\$ 2,000.00	
	101101607	MMF Prov Lic & App Fees	look at bottom of page	
	101101642	Cemetery Services	\$ 2,500.00	
	101101664	Interest income	\$ 3,500.00	
	101101671	Other Revenue	\$ 500.00	
	101101695	Transfers In	\$ -	
Total Income			\$ 382,400.00	
Expense				
	101101000	Twp Board Total		
		101101702 Salaries, Twp Board	\$ 5,000.00	
		101101715 Payroll taxes Twp Bd	\$ 383.00	
		101101851 Liab Ins, Twp Board	\$ 11,000.00	
		101101900 Printing & Pub-Twp Bd	\$ 10,000.00	
		101101955 Misc expense, Twp Bd	\$ 10,000.00	
		101101967 Bank Service Charge	\$ 100.00	
		101101970 Capital Outlay-Twp Bd	\$ 500.00	
		Total 101101000 Twp Board Total	\$ 36,983.00	
	101171000	Supervisor Total		
		101171702 Salaries, Supervisor	\$ 14,656.00	
		101171703 Website services	\$ 1,000.00	
		101101715 Payroll taxes Supervisor	\$ 1,121.00	
		101171727 Office Sup, Supervisor	\$ 400.00	
		101171860 Mileage, Supervisor	\$ 500.00	
		101171955 Misc exp, Supervisor	\$ 500.00	
		101171970 Capital Outlay, Super	\$ -	
		Total 101171000 Supervisor Total	\$ 18,177.00	
	101215000	Clerk Total		
		101215702 Salaries, Clerk	\$ 17,505.00	
		101215703 Salaries, Dep Clerk	\$ 2,200.00	
		101215715 Payroll Tax Clerk	\$ 1,500.00	
		101215727 Office Sup, Clerk	\$ 2,200.00	
		101215955 Misc, Clerk	\$ 500.00	
		101215970 Capital Outlay, Clerk	\$ 750.00	stamps
		Total 101215000 Clerk Total	\$ 24,655.00	
	101223801	Acct/Aud fees-Finance	\$ 8,000.00	
	101247000	Board of Review Total		
		101247702 Salaries, Bd of Rev	\$ 1,700.00	

	101247715 Payroll Tax, Bd of Review	\$	130.00	
	101247860 Mileage, Board of Rev	\$	150.00	
	101247955 Misc, Board of Review	\$	500.00	training
	<b>Total 101247000 Board of Review Total</b>	<b>\$</b>	<b>2,480.00</b>	
	<b>101253000 Treasurer Total</b>			
	101253702 Salaries, Treasurer	\$	17,505.00	
	101253703 Salaries, Dep Treas	\$	2,200.00	
	101253715 Payroll Taxes Treasurer	\$	1,507.00	
	101253727 Office Sup, Treas	\$	2,200.00	
	101253955 Misc, Treasurer	\$	500.00	stamps
	101253970 Capital Outlay, Treas			
	<b>Total 101253000 Treasurer Total</b>	<b>\$</b>	<b>23,912.00</b>	
	<b>101257000 Assessor Total</b>			
	101257702 Salaries, Assessor	\$	15,000.00	
	101257715 Payroll Taxes Assessor	\$	1,148.00	
	101257727 Off supplies, Assess	\$	200.00	
	101257955 Misc, Assessor	\$	1,700.00	postage
	<b>Total 101257000 Assessor Total</b>	<b>\$</b>	<b>18,048.00</b>	
	<b>101262000 Election Total</b>			
	101262702 Salaries, Elections	\$	7,500.00	
	101262715 Payroll Taxes Elections	\$	575.00	
	101262727 Office sup, Elections	\$	500.00	
	101262801 Contr serv, Elections	\$	7,000.00	
	101262900 Print & Pub, Election	\$	1,000.00	
	101262955 Misc, Elections	\$	500.00	
	101262970 Capital Outlay Elections	\$	1,500.00	
	<b>Total 101262000 Election Total</b>	<b>\$</b>	<b>18,575.00</b>	
	<b>101265000 Blding &amp; Grnds Total</b>			
	101265702 Salaries, B & Grounds	\$	7,500.00	
	101265715 Payroll tax, B&G	\$	500.00	
	101265920 Utilities, B&G	\$	5,000.00	
	101265930 R&M, B&Grounds	\$	5,000.00	
	101265970 Capital Outlay, B&G	\$	500.00	
	<b>Total 101265000 Blding &amp; Grnds Total</b>	<b>\$</b>	<b>18,500.00</b>	
	<b>101266801 Attorney/Legal Counc</b>	<b>\$</b>	<b>25,000.00</b>	
	<b>101276000 Cemetery Total</b>			
	101276702 Salaries, Cemetery	\$	15,000.00	
	101276715 Payroll Taxes Cemetery	\$	1,148.00	
	101276730 Op Supplies, Cemetery	\$	500.00	
	101276801 Contract Serv, Cemetery	\$	1,000.00	
	101276930 R&M, Cemetery	\$	1,500.00	
	101276955 Misc, Cemetery	\$	-	
	101276970 Cap Outlay, Cemetery	\$	-	
	<b>Total 101276000 Cemetery Total</b>	<b>\$</b>	<b>19,148.00</b>	
	<b>101301801 VB Cty, Sheriff Contract Serv</b>	<b>\$</b>	<b>65,000.00</b>	

	101445446 Drains at Large	\$	4,000.00	
	101450926 Street Lights	\$	4,000.00	
	101528000 Transfr Station Total			
	101528801 Cont Serv-Transfer St	\$	5,500.00	
	101528930 R&M, Transfer Station			
	101528955 Misc, Transfer Stat	\$	100.00	
	101528970 Cap Outlay,Trsfer Sta	\$	-	
	Total 101528000 Transfr Station Total	\$	5,600.00	
	101721000 Plan & Zoning Total			
	101721702 Salaries, Plan/Zoning	\$	10,000.00	
	101721703 Salaries, Zoning ord	\$	6,000.00	
	101721715 Payroll Tax Plan&Zone	\$	1,224.00	
	101721727 Off suppl, Plan&Zon	\$	500.00	
	101721801 Prof fees- Zoning	\$	15,000.00	
	101721860 Mileage, Plan&Zoning	\$	1,000.00	
	101721900 Print&Pub, Plan&Zon	\$	3,000.00	
	101721955 Misc, Plan&Zoning	\$	2,000.00	
	Total 101721000 Plan & Zoning Total	\$	38,724.00	
	101790801 Library Contract	\$	2,000.00	
	101803801 Comm Contribution	\$	-	
	101966999 Transfers Out	\$	56,598.00	
	Payroll Expenses	\$	-	
	Total Expense	\$	382,400.00	
	101101607 MMF Prov Lic & App Fees	\$	436,000.00	

		<b>Fire Department</b>	
			Budget
			Apr22-Mar23
	Income		
		206336402 Current Prop Taxes	\$ 152,000.00
		206336411 Delinq Prop taxes	\$ 22,000.00
		206336664 Interest income	\$ -
	Total Income		\$ 174,000.00
	Expense		
		206336801 Public Safety Service	
			\$ 152,000.00
			\$ 22,000.00
			\$ -
		Total 206336801 Public Safety Service	\$ 174,000.00
	Total Expense		

		<b>Road Fund</b>	
			Budget
			Apr22/Mar23
	Income		
		204446402 Current Prop Taxes	\$110,000.00
		204446411 Deliq Prop Taxes	\$25,000.00
		204446643 Sale of driveway tube	\$ -
		204446664 Interest Income	\$10.00
		204446671 Other Rev - Metro Act	\$ -
		204446695 Transfers In	\$ -
	Total Income		\$135,010.00
	Expense		
		204446801 Highways and Streets	\$135,010.00
	Total Expenses		\$135,010.00

		<b>Building and Inspections</b>	
			Budget
			Apr22-Mar23
	Income		
		249371606 Licenses and Permits	\$30,000.00
	Total Income		\$30,000.00
	Expense		
		249371801 Prof Services/permits	\$30,000.00
		249371999 Transfers Out	\$ -
	Total Expense		\$30,000.00

		<b>Senior Services Fund</b>	
			Budget
			Apr22-Mar23
	Income		

		290672402 Current Prop Taxes	\$32,000.00
	Total Income		\$32,000.00
	Expense		
		290672801 Senior Services	\$32,000.00
		249371999 Transfers Out	\$ -
	Total Expense		\$32,000.00