

Fire Department

	Actual
	Apr '19 - Mar 20
Income	
206336402 Current Prop Taxes	140,276.43
206336411 Delinq Prop taxes	22,382.53
206336664 Interest income	1.24
Total Income	162,660.20
Expense	
206336801 Public Safety Service	
206336801.1 ABB Fire District	131,123.21
206336801.2 Lawrence Fire Contr	32,000.00
206336801 Public Safety Service - Other	0
Total 206336801 Public Safety Service	163,123.21
Total Expense	163,123.21
Net Income	-463.01

To date Apr '20- Mar 21	Apr '20 - Mar 21 Budget	\$ Over Budget	% of Budge
39,827.01	145,000.00	-105,172.99	27.47%
0	18,123.31	-18,123.31	0.00%
0.4		0	0.00%
39,827.41	163,123.31	0	0.00%
15,989.67	131,123.31	-124,362.04	5.16%
6,761.27	32,000.00	-32,000.00	0.00%
0	0	0	0.00%
22,750.94	163,123.31	-140,372.37	13.95%
22,750.94	163,123.31	-140,372.37	13.95%
17,076.47	0	0	0.00%

Budget Budget
Apr '21- Mar 2 Apr22-Mar23

154,000.00	\$	152,000.00
19,604.70	\$	22,000.00
0.5	\$	-
173,605.20	\$	174,000.00

141,605.20	\$	152,000.00
32,000.00	\$	22,000.00
0	\$	-
173,605.20	\$	174,000.00
0		
0		