

Senior Services Fund

	Actual Apr '19 - Mar 20	To date Apr '20 - M
Income		
290672402 Current prop taxes	26,493.92	3,583.46
Total Income		
Expense		
290672801 senior services		
249371999 Transfers Out		
Total Expense		
Net Income		

Apr 20-Mar 21 Budget	\$ Over Budget	% of Budget	Budget Apr 21 - Mar 22
26,500.00	22,916.54		27,500.00
	35,000.00		31,500.00

Budget

Apr22-Mar23

\$ 30,000.00

\$ 32,000.00

\$ 32,000.00

\$ 32,000.00

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