



		Expense				
			101101000 Twp Board Total			
			101101702 Salaries, Twp Board	\$ 5,000.00	\$ 2,600.00	
			101101715 Payroll taxes Twp Bd	\$ 383.00	\$ 811.00	
		101101704	101010704 Office employee	\$ 10,100.00	\$ 17,500.00	
			Payroll taxes	\$ 775.00	\$ 1,338.75	
			101101851 Liab Ins, Twp Board	\$ 11,000.00	\$ 12,000.00	
			101101900 Printing & Pub-Twp Bd	\$ 10,000.00	\$ 8,000.00	
			101101955 Misc expense, Twp Bd	\$ 10,000.00	\$ 15,000.00	
			101101967 Bank Service Charge	\$ 100.00	\$ 100.00	
			101101970 Capital Outlay-Twp Bd	\$ 500.00		
			Total 101101000 Twp Board Total	\$ 47,858.00	\$ 57,349.75	
			101171000 Supervisor Total			
			101171702 Salaries, Supervisor	\$ 14,656.00	\$ 15,100.00	
			101171703 Website services	\$ 1,000.00	\$ 1,000.00	
			101171704 Salaries, Deputy Supervisor		\$ 2,300.00	
			101101715 Payroll taxes Supervisor	\$ 1,121.00	\$ 1,408.00	
			101171727 Office Sup, Supervisor	\$ 400.00	\$ 100.00	
			101171860 Mileage, Supervisor	\$ 500.00	\$ 100.00	
			101171955 Misc exp, Supervisor	\$ 500.00	\$ 100.00	
			101171970 Capital Outlay, Super	\$ -		
			Total 101171000 Supervisor Total	\$ 18,177.00	\$ 20,108.00	
			101215000 Clerk Total			
			101215702 Salaries, Clerk	\$ 17,505.00	\$ 18,030.00	
			101215703 Salaries, Dep Clerk	\$ 2,200.00	\$ 2,300.00	
			101215715 Payroll Tax Clerk	\$ 1,500.00	\$ 1,555.00	
			101215727 Office Sup, Clerk	\$ 2,200.00	\$ 1,000.00	
			101215955 Misc, Clerk	\$ 500.00	\$ 250.00	
			101215970 Capital Outlay, Clerk	\$ 750.00	\$ -	
			Total 101215000 Clerk Total	\$ 24,655.00	\$ 23,135.00	

		101223801 Acct/Aud fees-Finance	\$	8,000.00	\$	4,000.00
		101247000 Board of Review Total				0
		101247702 Salaries, Bd of Rev	\$	1,700.00	\$	2,000.00
		101247715 Payroll Tax, Bd of Review	\$	130.00	\$	153.00
		101247860 Mileage, Board of Rev	\$	150.00	\$	150.00
		101247955 Misc, Board of Review	\$	500.00	\$	500.00
		Total 101247000 Board of Review Total	\$	2,480.00	\$	2,803.00
		101253000 Treasurer Total				
		101253702 Salaries, Treasurer	\$	17,505.00	\$	18,030.00
		101253703 Salaries, Dep Treas	\$	2,200.00	\$	2,300.00
		101253715 Payroll Taxes Treasurer	\$	1,507.00	\$	1,555.00
		101253727 Office Sup, Treas	\$	2,200.00	\$	7,000.00
		101253955 Misc, Treasurer	\$	500.00	\$	1,000.00
		101253970 Capital Outlay, Treas				
		Total 101253000 Treasurer Total	\$	23,912.00	\$	29,885.00
		101257000 Assessor Total				
		101257702 Salaries, Assessor	\$	15,000.00	\$	18,000.00
		101257715 Payroll Taxes Assessor	\$	1,148.00	\$	1,380.00
		101257727 Off supplies, Assess	\$	200.00	\$	2,000.00
		101257955 Misc, Assessor	\$	1,700.00	\$	1,300.00
		101257860 Mileage			\$	1,300.00
		Total 101257000 Assessor Total	\$	18,048.00	\$	23,980.00
		101262000 Election Total				
		101262702 Salaries, Elections	\$	7,500.00	\$	3,000.00
		101262715 Payroll Taxes Elections	\$	575.00	\$	230.00
		101262727 Office sup, Elections	\$	500.00	\$	270.00
		101262801 Contr serv, Elections	\$	7,000.00	\$	2,000.00
		101262900 Print & Pub, Election	\$	1,000.00	\$	500.00
		101262955 Misc, Elections	\$	500.00	\$	500.00
		101262970 Capital Outlay Elections	\$	1,500.00	\$	500.00
		Total 101262000 Election Total	\$	18,575.00	\$	7,000.00
		101265000 Blding & Grnds Total				
		101265702 Salaries, B & Grounds	\$	7,500.00	\$	-
		101265715 Payroll tax, B&G	\$	500.00	\$	-

			101265920 Utilities, B&G	\$	5,000.00	\$	6,000.00
			101265930 R&M, B&Grounds	\$	5,000.00	\$	7,000.00
			101265970 Capital Outlay, B&G	\$	500.00	\$	1,000.00
			Total 101265000 Blding & Grnds Total	\$	18,500.00	\$	14,000.00
			101266801 Attorney/Legal Counc	\$	25,000.00	\$	12,000.00
			101276000 Cemetery Total				
			101276702 Salaries, Cemetery	\$	15,000.00	\$	-
			101276715 Payroll Taxes Cemetery	\$	1,148.00	\$	-
			101276730 Op Supplies, Cemetery	\$	500.00	\$	500.00
			101276801 Contract Serv, Cemetery	\$	1,000.00	\$	16,000.00
			101276930 R&M, Cemetery	\$	1,500.00	\$	-
			101276955 Misc, Cemetery	\$	-	\$	4,000.00
			101276970 Cap Outlay, Cemetery	\$	-	\$	200.00
			Total 101276000 Cemetery Total	\$	19,148.00	\$	20,700.00
			101301801 VB Cty,Sheriff Contract Serv	\$	65,000.00	\$	5,000.00
			101445446 Drains at Large	\$	4,000.00	\$	75,000.00
			101450926 Street Lights	\$	4,000.00	\$	3,150.00
			101528000 Transfr Station Total				
			101528801 Cont Serv-Transfer St	\$	5,500.00	\$	8,000.00
			101528930 R&M, Transfer Station				
			101528955 Misc, Transfer Stat	\$	100.00	\$	-
			101528970 Cap Outlay,Trsfer Sta	\$	-		
			Total 101528000 Transfr Station Total	\$	5,600.00	\$	8,000.00
			101721000 Plan & Zoning Total				
			101721702 Salaries, Plan/Zoning	\$	10,000.00	\$	3,000.00
			101721703 Salaries, Zoning ord	\$	6,000.00	\$	20,000.00
			101721715 Payroll Tax Plan&Zone	\$	1,224.00	\$	1,760.00
			101721727 Off suppl, Plan&Zon	\$	500.00	\$	500.00
			101721801 Prof fees- Zoning	\$	15,000.00	\$	10,000.00

			101721860 Mileage, Plan&Zoning	\$	1,000.00	\$	1,000.00
			101721900 Print&Pub, Plan&Zon	\$	3,000.00	\$	2,500.00
			101721955 Misc, Plan&Zoning	\$	2,000.00	\$	100.00
			Total 101721000 Plan & Zoning Total	\$	38,724.00	\$	38,860.00
			101790801 Library Contract	\$	2,000.00	\$	2,000.00
			101803801 Comm Contribution	\$	-	\$	2,000.00
			101966999 Transfers Out	\$	56,598.00		
			Payroll Expenses	\$	-		
			Totals	\$	382,400.00	\$	337,972.00
			213101702 MBLic Salaries-Total				
			213101702 MBLic Trustee Salary				
			213101703 MBLic Mari Coord Sal				
			<del>213265704</del> or 213101704 MBLic TwpHall Mgr Sal				
			<b>213101715 Payroll tax Twp Bd</b>				
			213721702 MBLic Plan Com wages				
			<b>213721715 Payroll tax PC</b>				
			213101702 MBLic Salaries-Total - Other				
			Total 213101702 MBLic Salaries-Total				34449
			213101727 MBLic Office Supplies				
			213101860 MBLic Mileage				
			213101864 MBLic Training				
			213101900 MBLic Printing costs				
			213101955 MBLic Misc expense				
			213101966 MBLic Refunds&Rebate				
			213101970 MBLic Capital Outlay				
			213223801 Accounting Fees				
			Totals				
			213265720 MBLic Bldg&Gnds Total				
			213265727 MBLic Twp Hall Util				

				213265930 MBLic Twp B&G R&M		
				213265970 MBLic Capital Outlay		
				213265720 MBLic Bldg&Gnds Total - Other Insurance		
				Total 213265720 MBLic Bldg&Gnds Total		
				213266801 MBLic Attorney Fees		
				213301801 MBLic Sheriff Deputy		
				213721657 MBLic Ordinance Fines		
				contingency fund		
				Total expenses		













\$ 2,500.00	
\$ 1,000.00	
\$ 7,000.00	
\$ -	
\$ 84,000.00	
\$ 50,000.00	
\$ -	
\$ 183,952.00	
\$ 988,898.00	